

PORTFOLIO HOLDER/LEAD MEMBER UPDATE SUMMARY

PORTFOLIO:¹

People – Adults & Health

CABINET DATE:²

21.06.22

KEY ACTIVITIES SINCE
THE LAST REPORT:³

Care Dorset

Programme is on course to deliver the safe and legal transfer slightly ahead of the October 22 deadline. Staff consultation on the TUPE transfer is live and has been largely positive. Recruitment to the executive team and NED's has progressed well.

Hospital Discharge Programme

The "Our Dorset" system moved away from the nationally mandated Hospital Discharge Programme (HDP) to a locally arranged and funded arrangement. This has helped to clarify organisational responsibility as well as have individuals receive appropriate health support. Although the Dorset discharge system, like every other footprint area system, is struggling still with pressure factors, for example national shortage of therapists and care workers.

Birth to Settled Adulthood

Vision and key deliverables for the programme have been signed off with the service re-design workstream progressing well. The commissioning, BI and finance workstream is progressing but there is a need to accelerate the work to draft the joint commissioning plan, extra capacity has been added to the workstream to deliver greater progress.

Better Care Fund

The 2021/22 year-end return has been signed off and returned to the BCF team. Work is underway to develop a 2-year BCF and a joint team is preparing a draft which will consider an all-age focus to align the B2SA priority of the Council, build on our digital vision for the future and work towards one plan, one budget and one workforce for our community-based services.

Fair Cost of Care

The findings of the 2022 exercise have now been shared with providers and have informed the Council's first steps toward the 2025 milestone for implementing a fairer cost for care. Uplifts for 2022/23 have been agreed within the available funding envelope supplied in year to support the fair cost of care exercise. The work has helped

¹ Enter the portfolio area

² Insert the date of the Cabinet meeting to which this summary update is to be reported

³ Provide brief details of the meetings attended, key activities or project milestones completed since the last report

establish the evidence base which will help the department in taking the next step in our budget build for 2023/24.

Public Health

Agreed the business plan for public health, focusing on non-COVID work now that we have stepped down our response work

DPH is leading development of the ICS strategy – carried out 15 engagement sessions in May and June with senior boards and system meetings including Health and Wellbeing Boards – public health team supporting the research and engagement work

Supplemental Substance Misuse Treatment and Recovery Grant application approved by the Office for Health Improvement and Disparities – this will see an additional £1M for substance misuse treatment coming to Dorset Council in 2022-23, raising our spend by 25% to improve the number of treatment places

Continued support to the system on COVID-19 – especially reaching agreement with adult social care teams in both Councils on a system agreement for how we manage COVID in care settings

DELEGATED DECISIONS MADE:⁴

ANTICIPATED ACTIVITIES/MILESTONES FOR NEXT PERIOD:⁵

People & Health Overview Committee – 28 June

I am grateful to Cllr Parkes and members of the People & Health Overview Committee, for consideration of the following matters at the meeting coming up in June:

- Commissioning Strategies
- Social Care Reform
- Development of the Integrated Care Strategy

Cabinet – 26th July

At July's Cabinet, we will provide an update on Care Dorset with a paper on the Establishment of a Shareholder Committee for Care Dorset. We also will be bringing a report on a future service proposal (exempt item)

Birth to Settled Adulthood – Public Communication Launch – 23rd June

On the 23rd of June, the independent chair of the Birth to Settled Adulthood along with the Dorset Parent Carer Council, senior officers and stakeholder will be formally launching the B2SA programme.

⁴ Enter details of any delegated decisions made since the last meeting

⁵ Provide details of key activities, project milestones or significant meetings anticipated in the next period